

BIRDVILLE ISD 2022 Bond Planning Committee Task Cycle
Meeting #5
Tuesday, April 5, 2022
Birdville Plaza Professional Learning Center (PLC)
6351 Blvd. 26
North Richland Hills, TX 76180

Purpose:

Review the need for capital projects, timelines, and costs. The Committee counsels and provides input to the administration and presents findings and recommendations to the Board of Trustees *for consideration of a November 2022 bond referendum.*

Charge:

Become informed of current Birdville ISD needs and goals and design a bond referendum proposal that supports District goals, meets student needs, reflects good stewardship, and can be supported by the Birdville community.

Outcomes:

Meeting #5

- Process Review
- Other Facility Needs:
 - Shared Fine Arts/Athletics
 - Athletics
 - Fine Arts
- Additional Facilities & Upgrades
 - Mullendore
 - Smith/Francisco
 - Shannon High School
 - Special Education Programs

Steps:

- Meet, Greet, Eat, Seat
- Welcome and Remarks (**Dr. Gayle Stinson, Superintendent**)
- Debrief Indoor Activity Centers Tours (**Dr. Elizabeth Cark/Committee**)
 - What did you see?
 - How did your observations of the Indoor Activity Centers at Bell and Colleyville Heritage make you feel?
 - What implications does this have for the committee?
 - At this point, what questions do you still have?
- Discuss Indoor Activity Centers (**Chris Feris/Danny Detrick/Irene N.**)
- Discuss additional Athletics needs (**Chris F./Irene N.**)
- Discuss additional Fine Arts needs (**Danny D./Irene N.**)
- Questions/Feedback (**Committee/Mark V.**)
- Discuss additional Facilities and Upgrades (**Katie B./Irene N./Tammy Diller**)
- Questions/Feedback (**Committee/Mark V.**)
- Likes & Wishes and Next Steps (**Mark V./All**)
- Dismiss

Handouts:

1. Task Cycle
2. All Presentation Slides
3. Campus Tours Recap
4. Historical Enrollment
5. Operational Costs Per Campus
6. Public Schools in DFW – Indoor Activity Centers
7. Metroplex Turf Fields

Meeting Schedule/Content for Birdville ISD 2022 Bond Planning Committee

#1 Monday, February 7:	Meetings' Structure; Process Tools; History of Birdville ISD Bond Referendums; Public School Finance 101
#2 Monday, February 21:	Facilities Tours: Cheney Hills Elementary, Shannon High School, David E. Smith Elementary, Mullendore Elementary
#3 Monday, March 7:	Review of Processes; Review of Public School Finance 101; Facilities Tour Debrief; Demographic Report; Financial Capacity & Impact Scenario; Required Ballot Language
#4 Monday, March 21:	Process Review; Long-Range Facilities Plan and Priority Codes; New Construction/Replacements/Additions; Existing Facilities Needs;
#4b Saturday, April 2:	Indoor Activity Centers Tours
#5 Tuesday, April 5:	Recap Facilities Visits; Athletics Needs; Fine Arts Needs; Additional Facilities Options & Upgrades
#6 Monday, April 18:	Technology Needs; Safety & Security Needs; Buses; Individual Bond Construction Instructions; Bond Construction at Tables
#7 Monday, May 2:	Bond Construction at Combined Tables
#8 Monday, May 16:	SWOT Analysis; CELEBRATION! Where Do We Go From Here?; CELEBRATION!
Monday, June 6 (if needed)	
Tues., June 21 or Thurs., June 23	Recommendation to Board of Trustees
June 23/July 28	Regular Board Meeting
August 18 or 22	Proposed Special Board Meeting to call Bond
Monday, August 22:	LAST DAY TO CALL BOND REFERENDUM

Bond Planning Committee District Liaison:

Mark Thomas, Chief Communications Officer, mark.thomas@birdvilleschools.net

Facilitator:

Mark Vander Voort

Mark.vandervoot@atkinsglobal.com , 972-571-6492