

BIRDVILLE ISD 2022 Bond Planning Committee Task Cycle
Meeting #2
Monday, February 21, 2022
Birdville Plaza Professional Learning Center (PLC)
6351 Blvd. 26
North Richland Hills, TX 76180

Purpose:

Review the need for capital projects, timelines, and costs. The Committee counsels and provides input to the administration and presents findings and recommendations to the Board of Trustees *for consideration of a November 2022 bond referendum.*

Charge:

Become informed of current Birdville ISD needs and goals and design a bond referendum proposal that supports District goals, meets student needs, reflects good stewardship, and can be supported by the Birdville community.

Outcomes:

- Aligned Work Group; Cohesive Owners of the 2018 Bond Planning Committee Work
- Superintendent's Remarks
- Tours of Cheney Hills Elementary, Shannon High School, David E. Smith Elementary and Mullendore Elementary

Steps:

1. Meet, greet, eat, seat
2. Welcome to Committee and Tour Instructions (Dr. Gayle Stinson, Superintendent; Mark Thomas, Chief Communications Officer)
3. Load Buses
4. Strategic tour of Cheney Hills Elementary, Shannon High School, David E. Smith Elementary and Mullendore Elementary
5. Return to BISD Plaza (all)
6. Dismiss

Handouts:

1. Task Cycle

Meeting Schedule/Content for Birdville ISD 2022 Bond Planning Committee

#1 Monday, February 7:	Meetings' Structure; Process Tools; History of Birdville ISD Bond Referendums; Public School Finance 101
#2 Monday, February 21:	Facilities Tours: Cheney Hills Elementary, Shannon High School, David E. Smith Elementary, Mullendore Elementary
#3 Monday, March 7:	Review of Processes; Review of Public School Finance 101; Facilities Tour Debrief; Demographic Report; Financial Capacity & Impact Scenarios; Long-Range Facilities Plan & Priority Codes; New Construction/Replacements/Additions
#4 Monday, March 21:	Process Review; Review of Long-Range Facilities Plan and Priority Codes; Review New Construction/Replacements/Additions; Existing Facilities Needs; Technology; Safety & Security
#4b Saturday, April 2:	Indoor Practice Facilities Tours
#5 Tuesday, April 5:	Review Existing Facilities; Review Technology Needs; Review Safety & Security Needs; Athletics Needs; Fine Arts Needs; Additional Facilities & Upgrades; Buses; Individual Bond Construction Instructions
#6 Monday, April 18:	Review Financial Capacity & Impact; Review Athletics/Fine Arts; Review Additional Facilities & Upgrades; Bond Construction at Tables
#7 Monday, May 2:	Bond Construction at Combined Tables
#8 Monday, May 16:	SWOT Analysis; CELEBRATION! Where Do We Go From Here?; CELEBRATION!
Monday, June 6 (if needed)	
Tues., June 21 or Thurs., June 23	<i>Recommendation to Board of Trustees</i>
June 23/July 28	<i>Regular Board Meeting</i>
August 18 or 22	<i>Proposed Special Board Meeting to call Bond</i>
Monday, August 22:	LAST DAY TO CALL BOND REFERENDUM

Bond Planning Committee District Liaison:

Mark Thomas, Chief Communications Officer, mark.thomas@birdvilleschools.net

Facilitator:

Mark Vander Voort

Mark.vandervoot@atkinsglobal.com , 972-571-6492